

**FEDERAL AND STATE EDUCATION PROGRAMS BRANCH - BUDGET AT A GLANCE**

| Direct Services to Students Resources    | 7S046<br>Title I | 7E046<br>Title I Parent Involvement | 70A56<br>Title I Program Improvement | *7M083<br>EIA-EDY | *70M83<br>EIA-EDY Supplemental | 7S539<br>EIA-SCE | 7N539<br>EIA-SCE Supplemental | 7S176<br>Title III | 7S536<br>EIA-LEP | 7N536<br>EIA-LEP Supplemental | 14310<br>(carryover allowed)<br>QEIA | 7V094<br>Title I Stimulus | 709V4<br>Title I Stimulus Parent Involvement | 70V94 <sup>2</sup><br>Title I Stimulus Program Improvement | 7N178<br>Title II (Grades 4-6) | 71N78<br>Title II (Grades 9-12) |
|--|------------------|-------------------------------------|--------------------------------------|-------------------|--------------------------------|------------------|-------------------------------|--------------------|------------------|-------------------------------|--------------------------------------|---------------------------|--|--|--------------------------------|---------------------------------|
| Allocation                               |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| 95% of allocation                        |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| 5% of allocation                         |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Prof. Development (Registration Fees)    |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Independent Contracts                    |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Contract Instructional Services          |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Staff Conference Attendance              |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Staff Training Rate                      |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Day-to-Day Subs                          |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Mileage                                  |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| PD Teacher Regular                       |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| PD Teacher X/Z                           |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| <b>Instructional Coaches<sup>+</sup></b> |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Problem Solving/ Data Coordinator        |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Limited Contract Teacher (Intervention)  |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Teacher X/Z (Tutoring)                   |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Instructional Aide                       |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Education Aide III                       |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Teacher, Non - Register Carrying         |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Instructional Materials Account          |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Teacher Assistant                        |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Teacher Assistant Relief                 |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Educational Resource Aide                |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Intervention Support Coordinator         |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Bridge Coordinator                       |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Special Education Assistant <sup>1</sup> |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Special Education Trainee <sup>1</sup>   |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| <b>Counselor, School<sup>1+</sup></b>    |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Counselor, PSA                           |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Psychologist, School                     |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Nurse                                    |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |
| Counselor Assistant <sup>1</sup>         |                  |                                     |                                      |                   |                                |                  |                               |                    |                  |                               |                                      |                           |  |  |                                |                                 |

Professional Development (PD)

Response -to- Intervention (RI)

School Organization/ Support Services

<sup>1</sup> Need Prior approval for 7S536 and 7N536 from M. Campbell, Language Acquisition Branch (LAB)

<sup>2</sup>Schools in PI Years 3 and above status during the 2009-2010 school year and based on August 2009 AYP data will not have to set aside the required 10% for professional development

\*Continuation Schools below 75% and above 40% poverty

+ District Priority

**FEDERAL AND STATE EDUCATION PROGRAMS BRANCH - BUDGET AT A GLANCE**

|                                      | <b>Direct Services to Students Resources</b>           | <b>7S046</b><br>Title I | <b>7E046</b><br>Title I Parent Involvement | <b>70A56</b><br>Title I Program Improvement | <b>*7M083</b><br>EIA-EDY | <b>*70M83</b><br>EIA-EDY Supplemental | <b>7S539</b><br>EIA-SCE | <b>7N539</b><br>EIA-SCE Supplemental | <b>7S176</b><br>Title III | <b>7S536</b><br>EIA-LEP | <b>7N536</b><br>EIA-LEP Supplemental | <b>14310</b><br>(carryover allowed)<br>QEIA | <b>7V094</b><br>Title I Stimulus | <b>709V4</b><br>Title I Stimulus Parent Involvement | <b>70V94<sup>2</sup></b><br>Title I Stimulus Program Improvement | <b>7N178</b><br>Title II (Grades 4-6) | <b>71N78</b><br>Title II (Grades 9-12) |  |
|--------------------------------------|--|-------------------------|--|---|--------------------------|---------------------------------------|-------------------------|--------------------------------------|---------------------------|-------------------------|--------------------------------------|---|----------------------------------|---|--|---------------------------------------|--|--|
| School Organization/Support Services | Diploma Project Counselor                              |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Psychiatric Social Worker <sup>1</sup>                 |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Social Services Aide <sup>1</sup>                      |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Counselor Aide <sup>1</sup>                            |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Categorical Program Adviser                            |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | <b>Teacher, Class Size Reduction (CSR)<sup>+</sup></b> |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Teacher, Register Carrying                             |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Teacher, Auxiliary                                     |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
| Parent Involvement                   | Parent Conference Attendance                           |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Parent Resource Liaison                                |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Community Representative                               |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | School Advisory Committee Expenses                     |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Parent Training Allowances                             |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
| Instructional Support                | Teacher Librarian                                      |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | General Supplies                                       |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Curricular Trips                                       |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |
|                                      | Non-Capitalized Equipment (Classroom)                  |                         |  |   |                          |                                       |                         |                                      |                           |                         |                                      |   |                                  |   |  |                                       |  |  |

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+ **District Priority**

Los Angeles Unified School District  
**FEDERAL AND STATE EDUCATION PROGRAMS BRANCH - BUDGET AT A GLANCE**

|                                       |                       | <b>Indirect/ Administrative Services to Students Resources</b> | <b>7S046</b><br>Title I                                 | <b>7E046</b><br>Title I Parent Involvement | <b>70A56</b><br>Title I Program Improvement | <b>*7M083</b><br>EIA-EDY | <b>*70M83</b><br>EIA-EDY Supplemental | <b>7S539</b><br>EIA-SCE | <b>7N539</b><br>EIA-SCE Supplemental | <b>7S176</b><br>Title III | <b>7S536</b><br>EIA-LEP | <b>7N536</b><br>EIA-LEP Supplemental | <b>14310</b><br>(carryover allowed) QEIA | <b>7V094</b><br>Title I Stimulus | <b>709V4</b><br>Title I Stimulus Parent Involvement | <b>70V94<sup>3</sup></b><br>Title I Stimulus Program Improvement | <b>7N178</b><br>Title II (Grades 4-6) | <b>71N78</b><br>Title II (Grades 9-12) |
|---------------------------------------|-----------------------|--|---|--|---|--------------------------|---------------------------------------|-------------------------|--------------------------------------|---------------------------|-------------------------|--------------------------------------|--|----------------------------------|---|--|---------------------------------------|--|
|                                       |                       | Allocation   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | 95% of allocation  |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | 5% of allocation   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
| Professional Development              | Rtl                   | Administrative Supervision <sup>2</sup>                        |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Limited Contract Teacher (Coordinating)                        |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
| School Organization/ Support Services |                       | Campus Aide  |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Custodial Overtime/ Relief                                     |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Custodial Supplies (Maintenance/ Operational Supplies)         |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Clerical Overtime/ Relief                                      |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Clerical Z   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Senior Office Technician                                       |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Office Technician  |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Information System Support Assistant <sup>1</sup>              |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Microcomputer Support Assistant <sup>1</sup>                   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Differential, Coordinator                                      |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Library Aide   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Education Aide II <sup>2</sup>                                 |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Student Aide   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Professional Expert <sup>3</sup>                               |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       | Instructional Support |  | Non- Capitalized Equipment (Non-classroom) <sup>4</sup> |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Alterations and Improvements                                   |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Maintenance of Equipment                                       |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Rental of Equipment  |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |
|                                       |                       | Telephone Expense  |   |  |   |                          |                                       |                         |                                      |                           |                         |                                      |  |                                  |   |  |                                       |  |

<sup>1</sup> Need approval from D. Ernst, FSEP

<sup>2</sup> Need approval from M. Campbell, LAB. Can not be budgeted during Budget Development

<sup>3</sup> Need prior approval from Mr. Cortines, Superintendent

<sup>4</sup> See Program and Budget Handbook

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